

STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2019 PERFORMANCE EVALUATION REPORT

FEDERAL PROGRAM YEARS: 2015 to 2018

September 6, 2019

**Submitted by: Terence Schrider
Small Cities CDBG Program
New Jersey Department of Community Affairs**



STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

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FEDERAL PROGRAM YEARS: 2015 to 2018

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New Jersey Department of Community Affairs
Small Cities CDBG Program
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Grant Number B15DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,090,333.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,090,333.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,090,333.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,090,333.00
12)	Set aside for State Administration	\$282,709.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$282,709.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$282,709.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$282,709.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,610,894.69
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,610,894.69

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,090,333.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,090,333.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$282,709.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$282,709.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,090,333.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,090,333.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.64%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$282,709.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,090,333.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.64%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 0
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2015	Total
65) Benefit LMI persons and households (1)		5,610,894.69	5,610,894.69
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,610,894.69	5,610,894.69
69) Prevent/Eliminate Slum/Blight		0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,610,894.69	5,610,894.69
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00
74) Other Disbursements		1.00	1.00
79) State Administration		282,709.00	282,709.00
80) Technical Assistance		0.00	0.00
81) Local Administration		0.00	0.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEW JERSEY

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2015

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	5	2016 SFY NJ Small Cities CDBG Program: Public Facilities	3561	Cape May City SCPPF 16-0143	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3563	Penns Grove SCPPF 16-0144	Completed	CDBG	\$391,178.87	\$391,178.87	\$0.00
			3575	North Wildwood City SCPPF 16-0145	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3576	Salem City SCPPF 16-0146	Completed	CDBG	\$385,875.26	\$385,875.26	\$0.00
			3577	Oldmans Township SCPPF 16-0147	Completed	CDBG	\$398,479.66	\$398,479.66	\$0.00
			3580	Wildwood City SCPPF 16-0149	Completed	CDBG	\$394,064.89	\$394,064.89	\$0.00
			3581	Sussex Borough SCPPF 16-0150	Completed	CDBG	\$466,055.86	\$466,055.86	\$0.00
			3584	Lower Township SCPPF 16-0153	Open	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3585	Wildwood Crest SCPPF 16-0154	Completed	CDBG	\$158,323.01	\$158,323.01	\$0.00
			3587	Mount Holly Township SCPPF 16-0152	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
	3597	Egg Harbor City SCPPF 16-0165	Completed	CDBG	\$325,800.00	\$325,800.00	\$0.00		
		Project Total					\$4,119,777.55	\$4,119,777.55	\$0.00
	6	2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation	3583	Palmyra Borough SCPHR 16-0151	Completed	CDBG	\$96,645.00	\$96,645.00	\$0.00
			3588	Lower Township SCPHR 16-0156	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
			3589	East Windsor Township SCPHR 16-0157	Completed	CDBG	\$61,555.00	\$61,555.00	\$0.00
			3590	Upper Deerfield Township SCPHR 16-0158	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
			3591	Fairfield Township SCPHR 16-0159	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
			3592	Middle Township SCPHR 16-0160	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
			3593	Hopewell Township SCPHR 16-0161	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
			3594	Riverside Township SCPHR 16-0162	Open	CDBG	\$100,000.00	\$80,150.00	\$19,850.00
3595			Mount Holly Township SCPHR 16-0163	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00	
3596			Hightstown Borough SCPHR 16-0164	Completed	CDBG	\$44,240.00	\$44,240.00	\$0.00	
	Project Total					\$1,152,440.00	\$1,132,590.00	\$19,850.00	
7	2015 SFY NJ Small Cities CDBG Program: Innovative Development	3579	Salem County SCPID 16-0148	Completed	CDBG	\$278,911.46	\$278,911.46	\$0.00	
		3586	Sussex County SCPID 16-0155	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00	
	Project Total					\$478,911.46	\$478,911.46	\$0.00	
9	2016 SFY NJ Small Cities CDBG Program: State	3562	Small Cities CDBG Administration SFY 2016	Completed	CDBG	\$282,709.00	\$282,709.00	\$0.00	
	Project Total					\$282,709.00	\$282,709.00	\$0.00	
12	Susquehanna Avenue Bulkhead Repair Project	3599	Susquehanna Avenue Bulkhead Project	Completed	CDBG	\$407,179.00	\$407,179.00	\$0.00	
			Project Total			\$407,179.00	\$407,179.00	\$0.00	
	Program Total				CDBG	\$6,441,017.01	\$6,421,167.01	\$19,850.00	
	2015 Total					\$6,441,017.01	\$6,421,167.01	\$19,850.00	
	Program Grand Total				CDBG	\$6,441,017.01	\$6,421,167.01	\$19,850.00	
	Grand Total					\$6,441,017.01	\$6,421,167.01	\$19,850.00	



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$400,000.00	1	\$400,000.00
	Total Acquisition	0	\$0.00	1	\$400,000.00	1	\$400,000.00
Housing	Rehab: Single-Unit Residential (14A)	1	\$0.00	26	\$1,406,884.55	27	\$1,406,884.55
	Total Housing	1	\$0.00	26	\$1,406,884.55	27	\$1,406,884.55
Public Facilities and Improvements	Facility for Persons with Disabilities	0	\$0.00	1	\$201,738.06	1	\$201,738.06
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	0	\$0.00	8	\$1,596,406.26	8	\$1,596,406.26
	Water/Sewer Improvements (03J)	0	\$0.00	9	\$1,073,784.82	9	\$1,073,784.82
	Street Improvements (03K)	1	\$8,972.00	5	\$8,972.00	6	\$8,972.00
	Sidewalks (03L)	0	\$0.00	4	\$365,982.00	4	\$365,982.00
	Fire Station/Equipment (03O)	0	\$0.00	1	\$407,876.00	1	\$407,876.00
	Other Public Improvements Not Listed	0	\$0.00	18	\$3,618,982.22	18	\$3,618,982.22
	Total Public Facilities and Improvements	1	\$0.00	47	\$7,273,741.36	48	\$7,273,741.36
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	0	\$0.00	4	\$202,602.14	4	\$202,602.14
	Total General Administration and Planning	0	\$0.00	4	\$202,602.14	4	\$202,602.14
Grand Total		3	\$0.00	78	\$9,283,228.05	81	\$9,283,228.05

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count		Completed Count		Program Year Totals
			Open Count	Completed Count	Open Count	Completed Count	
Acquisition	Clearance and Demolition (04)	Persons	0	9,257	0	9,257	9,257
	Total Acquisition		0	9,257	0	9,257	9,257
Housing	Rehab: Single-Unit Residential (14A)	Persons	0	1	0	1	1
		Housing Units	0	218	0	218	218
	Total Housing		0	219	0	219	219
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Persons	0	112	0	112	112
	Parking Facilities (03G)	Persons	0	176	0	176	176
	Flood Drainage Improvements (03I)	Persons	0	20,404	0	20,404	20,404
	Water/Sewer Improvements (03J)	Persons	0	13,192	0	13,192	13,192
	Street Improvements (03K)	Persons	0	9,520	0	9,520	9,520
	Sidewalks (03L)	Persons	0	14,742	0	14,742	14,742
	Fire Station/Equipment (03O)	Persons	0	2,135	0	2,135	2,135
	Other Public Improvements Not Listed in 03A-03S	Persons	0	39,298	0	39,298	39,298
	Total Public Facilities and Improvements		0	99,579	0	99,579	99,579
Grand Total			0	109,055	0	109,055	109,055

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic	
			Persons	Households
Housing	White	0	0	153
	Black/African American	0	0	62
	Asian	0	0	1
	Black/African American & White	0	0	2
	Other multi-racial	0	0	1
	Total Housing	0	0	219
Non Housing	White	39,669	338	0
	Black/African American	682	5	0
	Asian	103	1	0
	American Indian/Alaskan Native	29	0	0
	Native Hawaiian/Other Pacific Islander	7	0	0
	Other multi-racial	6,600	0	0
	Total Non Housing	47,090	344	0
Grand Total	White	39,669	338	153
	Black/African American	682	5	62
	Asian	103	1	1
	American Indian/Alaskan Native	29	0	0
	Native Hawaiian/Other Pacific Islander	7	0	0
	Black/African American & White	0	0	2
	Other multi-racial	6,600	0	1
	Total Grand Total	47,090	344	219

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied		Renter Occupied		Persons
	Owner Occupied	Renter Occupied	Owner Occupied	Renter Occupied	
Housing	Extremely Low (<=30%)	0	0	0	0
	Low (>30% and <=50%)	23	0	0	0
	Mod (>50% and <=80%)	41	0	0	0
	Total Low-Mod	64	0	0	0
	Non Low-Mod (>80%)	0	0	0	0
	Total Beneficiaries	64	0	0	0
Non Housing	Extremely Low (<=30%)	0	0	0	0
	Low (>30% and <=50%)	0	0	0	211
	Mod (>50% and <=80%)	0	0	0	8,278
	Total Low-Mod	0	0	0	8,489
	Non Low-Mod (>80%)	0	0	0	0
	Total Beneficiaries	0	0	0	8,489

Grant Number B16DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$6,227,296.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,227,296.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,061,829.57
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,061,829.57
12)	Set aside for State Administration	\$286,818.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$286,818.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$286,792.20
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$286,792.20
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,008,469.74
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,008,469.74

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,227,296.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,227,296.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$286,792.20
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$286,792.20
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,227,296.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,227,296.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.61%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$286,792.20
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,227,296.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.61%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2016	Total
65) Benefit LMI persons and households (1)		2,608,469.74	2,608,469.74
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,608,469.74	2,608,469.74
69) Prevent/Eliminate Slum/Blight		400,000.00	400,000.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		400,000.00	400,000.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,008,469.74	3,008,469.74
77) Low and moderate income benefit (line 68 / line 76)		0.87	0.87
74) Other Disbursements		1.00	1.00
79) State Administration		286,792.20	286,792.20
80) Technical Assistance		0.00	0.00
81) Local Administration		0.00	0.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEW JERSEY

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2016

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2016	3	2017 SFY NJ Small Cities CDBG Program Public Facilities	3622	Salem City SCPPF 17-0249	Open	CDBG	\$380,950.00	\$0.00	\$380,950.00	
			3623	Sussex Borough SCPPF 17-0250	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3624	Pittsgrove Township SCPPF 17-0251	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00	
			3625	Cape May City SCPPF 17-0248	Completed	CDBG	\$269,927.36	\$269,927.36	\$0.00	
			3626	Phillipsburg Town SCPPF 17-0247	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			3627	Wildwood Crest Borough SCPPF 17-0245	Open	CDBG	\$270,000.00	\$0.00	\$270,000.00	
			3628	Woodbine Borough SCPPF 17-0243	Open	CDBG	\$386,488.00	\$346,935.00	\$39,553.00	
			3629	Upper Deerfield Township SCPPF 17-0242	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3630	North Wildwood City SCPPF 17-0240	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00	
			3631	Pemberton Township SCPPF 17-0239	Completed	CDBG	\$390,140.62	\$390,140.62	\$0.00	
			3632	Gloucester City SCPPF 17-0237	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3633	Dover Town SCPPF 17-0236	Open	CDBG	\$290,000.00	\$290,000.00	\$0.00	
			3634	Hopewell Township SCPPF 17-0231	Open	CDBG	\$172,965.00	\$149,786.42	\$23,178.58	
			3636	Burlington City SCPPF 17-0241	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			Project Total							\$4,560,470.98
	4	2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation	3614	Beverly City SCPHR 17-0244	Open	CDBG	\$175,000.00	\$135,900.00	\$39,100.00	
			3615	Burlington City SCPHR 17-0246	Open	CDBG	\$175,000.00	\$65,641.00	\$109,359.00	
			3616	Cape May City SCPHR 17-0232	Open	CDBG	\$175,000.00	\$0.00	\$175,000.00	
			3617	Downe Township SCPHR 17-0230	Open	CDBG	\$175,000.00	\$96,852.00	\$78,148.00	
			3618	Middle Township SCPHR 17-0235	Open	CDBG	\$175,000.00	\$139,895.00	\$35,105.00	
			3619	Pemberton Township SCPHR 17-0238	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00	
			3620	Upper Deerfield Township SCPHR 17-0234	Open	CDBG	\$175,000.00	\$100,140.00	\$74,860.00	
			3621	Woodstown Borough Joint SCPHR 17-0233	Open	CDBG	\$200,000.00	\$26,253.00	\$173,747.00	
	Project Total							\$1,425,000.00	\$739,681.00	\$685,319.00
	7	2017 SFY NJ Small Cities CDBG Program State Administration	3613	State Administration	Open	CDBG	\$286,818.00	\$286,792.20	\$25.80	
			Project Total							\$286,818.00
	Program Total						CDBG	\$6,272,288.98	\$3,273,262.60	\$2,999,026.38
	2016 Total						CDBG	\$6,272,288.98	\$3,273,262.60	\$2,999,026.38
	Program Grand Total						CDBG	\$6,272,288.98	\$3,273,262.60	\$2,999,026.38
	Grand Total							\$6,272,288.98	\$3,273,262.60	\$2,999,026.38



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities	
		Open Count	Disbursed		Disbursed	Year Count
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	\$0.00
Housing	Rehab; Single-Unit Residential	8	\$0.00	23	\$910,841.60	\$910,841.60
	Total Housing	8	\$0.00	23	\$910,841.60	\$910,841.60
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$83,336.94	\$83,336.94
	Parking Facilities (03G)	1	\$0.00	1	\$20,692.00	\$20,692.00
	Flood Drainage Improvements (03I)	1	\$0.00	5	\$745,779.85	\$745,779.85
	Water/Sewer Improvements (03J)	4	\$0.00	6	\$618,637.77	\$618,637.77
	Street Improvements (03K)	2	\$0.00	5	\$617,888.74	\$617,888.74
	Sidewalks (03L)	1	\$0.00	6	\$465,751.15	\$465,751.15
	Child Care Centers (03M)	1	\$0.00	0	\$0.00	\$0.00
	Other Public Improvements Not Listed in 03A-Persons	0	\$0.00	7	\$696,206.90	\$696,206.90
	Total Public Facilities and Improvements	10	\$0.00	31	\$3,248,293.35	\$3,248,293.35
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	\$0.00
General Administration and Planning	State Administration (21J)	1	\$5,044.58	1	\$243,398.51	\$248,443.09
	Total General Administration and Planning	1	\$5,044.58	1	\$243,398.51	\$248,443.09
Grand Total		20	\$5,044.58	56	\$4,402,533.46	\$4,407,578.04

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Clearance and Demolition (04)	Business	0	1	1
	Total Acquisition		0	1	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	192	195
	Total Housing		3	192	195
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Persons	0	112	112
	Parking Facilities (03G)	Persons	0	176	176
	Flood Drainage Improvements (03I)	Persons	0	12,085	12,085
	Water/Sewer Improvements (03J)	Persons	7,138	7,819	14,957
	Street Improvements (03K)	Persons	0	9,520	9,520
	Sidewalks (03L)	Persons	0	24,875	24,875
	Child Care Centers (03M)	Persons	0	0	0
	Other Public Improvements Not Listed in 03A-Persons		0	3,372	3,372
	Total Public Facilities and Improvements		7,138	57,959	65,097
Grand Total			7,141	58,152	65,293

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
Housing	White	0	0	123	
	Black/African American	0	0	66	
	Asian	0	0	3	
	Black/African American & White	0	0	2	
	Other multi-racial	0	0	1	
	Total Housing	0	0	195	
Non Housing	White	26,075	712	0	
	Black/African American	2,846	88	0	
	Asian	262	6	0	
	American Indian/Alaskan Native	43	1	0	
	Native Hawaiian/Other Pacific Islander	8	0	0	
	American Indian/Alaskan Native & White	1	0	0	
	Other multi-racial	851	41	0	
	Total Non Housing	30,086	848	0	
	Grand Total	White	26,075	712	123
		Black/African American	2,846	88	66
Asian		262	6	3	
American Indian/Alaskan Native		43	1	0	
Native Hawaiian/Other Pacific Islander		8	0	0	
American Indian/Alaskan Native & White		1	0	0	
Black/African American & White		0	0	2	
Other multi-racial		851	41	1	
Total Grand Total		30,086	848	195	

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied		Renter Occupied		Persons
	Count	Percentage	Count	Percentage	
Housing	0	0%	0	0%	0
	6	30%	0	0%	0
	3	15%	0	0%	0
	9	45%	0	0%	0
	0	0%	0	0%	0
	9	45%	0	0%	0
Non Housing	0	0%	0	0%	341
	0	0%	0	0%	248
	0	0%	0	0%	11,230
	0	0%	0	0%	11,819
	0	0%	0	0%	0
	0	0%	0	0%	11,819

Grant Number B17DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,169,148.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,169,148.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,169,148.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,169,148.00
12)	Set aside for State Administration	\$285,074.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$285,074.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$177,463.28
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$177,463.28
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,249,433.83
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,249,433.83

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,169,148.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,169,148.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

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 List of Activities By Program Year And Project
 NEW JERSEY

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2017	10	2018 SFY NJ Small Cities CDBG Program Public Facilities	3652	Cape May City SCPPF 18-0156	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3653	Dover Town SCPPF 18-0151	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3654	Egg Harbor City SCPPF 18-0157	Open	CDBG	\$342,000.00	\$287,078.60	\$54,921.40	
			3655	Middle Township SCPPF 18-0172	Open	CDBG	\$257,388.00	\$0.00	\$257,388.00	
			3656	Mount Holly SCPPF 18-0155	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3657	Oldmans Township SCPPF 18-0148	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3658	Penns Grove Borough SCPPF 18-0153	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00	
			3659	Sussex Borough SCPPF 18-0158	Open	CDBG	\$400,000.00	\$180,000.00	\$220,000.00	
			3660	Upper Deerfield Township SCPPF 18-0149	Open	CDBG	\$292,126.00	\$256,416.00	\$35,710.00	
			3661	Woodbine Borough SCPPF 18-0154	Open	CDBG	\$400,000.00	\$400,000.00	\$0.00	
	3662	Woodstown Township SCPPF 18-0152	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00			
	Project Total							\$4,091,514.00	\$1,123,494.60	\$2,968,019.40
	11	2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation	3663	Cumberland County SCPHR 18-0173	Open	CDBG	\$200,000.00	\$0.00	\$200,000.00	
			3664	Dover Town SCPHR 18-0161	Open	CDBG	\$120,000.00	\$0.00	\$120,000.00	
			3665	Downe Township SCPHR 18-0163	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00	
			3666	Fairfield Township SCPHR 18-0165	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00	
			3667	Hopewell Township SCPHR 18-0162	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00	
			3668	Lower Township SCPHR 18-0167	Open	CDBG	\$100,000.00	\$17,147.40	\$82,852.60	
			3669	Middle Township SCPHR 18-0166	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00	
			3670	Mount Holly Township SCPHR 18-0169	Open	CDBG	\$125,000.00	\$48,404.00	\$76,596.00	
			3671	Pennsville Township SCPHR 18-0171	Open	CDBG	\$120,000.00	\$0.00	\$120,000.00	
			3672	Upper Deerfield Township SCPHR 18-0164	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00	
	3673	Wildwood City SCPHR 18-0170	Open	CDBG	\$120,000.00	\$0.00	\$120,000.00			
	Project Total							\$1,325,000.00	\$65,551.40	\$1,259,448.60
	12	2018 SFY NJ Small Cities CDBG Program Innovative Development	3674	Salem County SCPID 18-0150	Open	CDBG	\$300,000.00	\$0.00	\$300,000.00	
			3675	Sussex County SCPID 18-0168	Open	CDBG	\$200,000.00	\$92,827.83	\$107,172.17	
	Project Total							\$500,000.00	\$92,827.83	\$407,172.17
	14	2018 SFY Small Cities CDBG Program State Administration	3651	State Administration SFY 2018	Open	CDBG	\$285,074.00	\$177,463.28	\$107,610.72	
			Project Total							\$285,074.00
	Program Total						CDBG	\$6,201,588.00	\$1,459,337.11	\$4,742,250.89
	2017 Total						CDBG	\$6,201,588.00	\$1,459,337.11	\$4,742,250.89
	Program Grand Total						CDBG	\$6,201,588.00	\$1,459,337.11	\$4,742,250.89
	Grand Total							\$6,201,588.00	\$1,459,337.11	\$4,742,250.89



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year	Total Activities
		Open Count	Disbursed	Count	Disbursed		
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$400,000.00	1	\$400,000.00
	Total Acquisition	0	\$0.00	1	\$400,000.00	1	\$400,000.00
Housing	Rehab; Single-Unit Residential (14A)	19	\$307,079.00	12	\$614,494.50	31	\$921,573.50
	Total Housing	19	\$307,079.00	12	\$614,494.50	31	\$921,573.50
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Parking Facilities (03G)	1	\$0.00	1	\$258,219.46	2	\$258,219.46
	Flood Drainage Improvements (03I)	1	\$0.00	3	\$457,135.76	4	\$457,135.76
	Water/Sewer Improvements (03J)	9	\$0.00	3	\$769,390.04	12	\$769,390.04
	Street Improvements (03K)	5	\$0.00	5	\$1,177,121.41	10	\$1,177,121.41
	Sidewalks (03L)	1	\$0.00	4	\$695,999.80	5	\$695,999.80
	Child Care Centers (03M)	1	\$315,765.00	0	\$0.00	1	\$315,765.00
	Fire Station/Equipment (03O)	2	\$0.00	0	\$0.00	2	\$0.00
	Other Public Improvements Not Listed	2	\$0.00	2	\$220,027.60	4	\$220,027.60
	Total Public Facilities and Improvements	23	\$315,765.00	18	\$3,577,894.07	41	\$3,893,659.07
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	2	\$196,860.14	1	\$120.18	3	\$196,980.32
	Total General Administration and Planning	2	\$196,860.14	1	\$120.18	3	\$196,980.32
Grand Total		45	\$819,704.14	32	\$4,592,508.75	77	\$5,412,212.89

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Business	0	1	1
	Total Acquisition		0	1	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	83	86
	Total Housing		3	83	86
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Persons	0	0	0
	Parking Facilities (03G)	Persons	0	176	176
	Flood Drainage Improvements (03I)	Persons	0	7,520	7,520
	Water/Sewer Improvements (03J)	Persons	10,273	2,402	12,675
	Street Improvements (03K)	Persons	3,105	9,520	12,625
	Sidewalks (03L)	Persons	0	10,795	10,795
	Child Care Centers (03M)	Persons	0	0	0
	Fire Station/Equipment (03O)	Persons	0	0	0
	Other Public Improvements Not Listed in 03A-	Persons	0	881	881
	Total Public Facilities and Improvements		13,378	31,294	44,672
Grand Total			13,381	31,378	44,759

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	50	7
	Black/African American	0	0	32	0
	Asian	0	0	2	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	86	7
Non Housing	White	10,642	422	0	0
	Black/African American	2,223	85	0	0
	Asian	171	5	0	0
	American Indian/Alaskan Native	15	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Other multi-racial	350	41	0	0
	Total Non Housing	13,403	554	0	0
Grand Total	White	10,642	422	50	7
	Black/African American	2,223	85	32	0
	Asian	171	5	2	0
	American Indian/Alaskan Native	15	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	0	0	1	0
	Other multi-racial	350	41	1	0
	Total Grand Total	13,403	554	86	7

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,716,197.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,716,197.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,716,197.00
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,716,197.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$15,742.14
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$15,742.14

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,716,197.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$6,716,197.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$6,731.03
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$6,731.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,716,197.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,716,197.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.10%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$6,731.03
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,716,197.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.10%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years _____ — _____
- 64) Final PER for compliance with the overall benefit test: [_____]

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 List of Activities By Program Year And Project
 NEW JERSEY

REPORT FOR CPD PROGRAM CDBG
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	3	2019 SFY NJ Small Cities CDBG Program Public Facilities	3696	Woodbine Borough SCPPF 19-0444	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3697	Deerfield Township SCPPF 19-0432	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3698	Sussex Borough SCPPF 19-0436	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3699	Fairfield Township SCPPF 19-0446	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3700	Pemberton Township SCPPF 19-0453	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3701	Wildwood City SCPPF 19-0445	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3702	Penns Grove Borough SCPPF 19-0438	Open	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3703	Gloucester City SCPPF 19-0440	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3704	North Wildwood City SCPPF 19-0441	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3705	Wildwood Crest Borough 19-0443	Open	CDBG	\$354,545.45	\$0.00	\$354,545.45
			3706	Lower Township SCPPF 19-0451	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3707	West Wildwood Borough 19-0442	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3708	Palmyra Borough SCPPF 19-0448	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3709	Cumberland County SCPPF 19-0439	Open	CDBG	\$359,576.00	\$0.00	\$359,576.00
		Project Total					\$5,514,121.45	\$400,000.00	\$5,114,121.45
	4	2019 SFY NJ Small Cities CDBG Program Housing Rehabilitation	3710	Pemberton Township SCPHR 19-0452	Open	CDBG	\$154,000.00	\$0.00	\$154,000.00
			3711	Fairfield Township SCPHR 19-0435	Open	CDBG	\$154,000.00	\$0.00	\$154,000.00
			3712	Burlington City SCPHR 19-0447	Open	CDBG	\$138,000.00	\$0.00	\$138,000.00
			3713	Oldmans Township SCPHR 19-0433	Open	CDBG	\$138,000.00	\$0.00	\$138,000.00
			3714	Lower Township SCPHR 19-0450	Open	CDBG	\$138,000.00	\$0.00	\$138,000.00
			3715	Pittsgrove Township SCPHR 19-0454	Open	CDBG	\$138,000.00	\$0.00	\$138,000.00
			3716	Middle Township SCPHR 19-0437	Open	CDBG	\$138,000.00	\$0.00	\$138,000.00
			3717	Palmyra Borough SCPHR 19-0449	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
			3718	Upper Deerfield Township SCPHR 19-0434	Open	CDBG	\$138,000.00	\$0.00	\$138,000.00
		Project Total					\$1,236,000.00	\$0.00	\$1,236,000.00
	7	2019 SFY Small Cities CDBG Program State	3695	Small Cities CDBG Administration SFY 2019	Open	CDBG	\$301,485.00	\$6,731.03	\$294,753.97
		Project Total					\$301,485.00	\$6,731.03	\$294,753.97
		Program Total				CDBG	\$7,051,606.45	\$406,731.03	\$6,644,875.42
		2018 Total					\$7,051,606.45	\$406,731.03	\$6,644,875.42
		Program Grand Total				CDBG	\$7,051,606.45	\$406,731.03	\$6,644,875.42
		Grand Total					\$7,051,606.45	\$406,731.03	\$6,644,875.42



Program Year: 2018

NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
			Disbursed	Completed				
Housing	Rehab: Single-Unit Residential (14A)	28	\$403,303.40	8	\$199,564.00	36	\$602,867.40	
	Total Housing	28	\$403,303.40	8	\$199,564.00	36	\$602,867.40	
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	5	\$0.00	0	\$0.00	5	\$0.00	
	Parking Facilities (03G)	1	\$149,786.42	0	\$0.00	1	\$149,786.42	
	Flood Drainage Improvements (03I)	2	\$0.00	1	\$17,730.00	3	\$17,730.00	
	Water/Sewer Improvements (03J)	10	\$436,416.00	1	\$45,272.00	11	\$481,688.00	
	Street Improvements (03K)	5	\$977,078.60	2	\$42,496.00	7	\$1,019,574.60	
	Sidewalks (03L)	6	\$0.00	4	\$490,658.04	10	\$490,658.04	
	Child Care Centers (03M)	1	\$31,170.00	0	\$0.00	1	\$31,170.00	
	Fire Station/Equipment (03O)	3	\$800,000.00	0	\$0.00	3	\$800,000.00	
	Other Public Improvements Not Listed	4	\$92,827.83	1	\$0.00	5	\$92,827.83	
	Total Public Facilities and Improvements	37	\$2,487,278.85	9	\$596,156.04	46	\$3,083,434.89	
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00	
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00	
General Administration and Planning	General Program Administration (21A)	1	\$6,731.03	0	\$0.00	1	\$6,731.03	
	State Administration (21J)	2	\$262,350.76	0	\$0.00	2	\$262,350.76	
	Total General Administration and Planning	3	\$269,081.79	0	\$0.00	3	\$269,081.79	
Grand Total		69	\$3,159,664.04	17	\$795,720.04	86	\$3,955,384.08	

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab: Single-Unit Residential (14A)	Housing Units	30	54	84
	Total Housing		30	54	84
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Persons	1,652	0	1,652
	Parking Facilities (03G)	Persons	0	0	0
	Flood Drainage Improvements (03I)	Persons	900	3,688	4,588
	Water/Sewer Improvements (03J)	Persons	12,163	108	12,271
	Street Improvements (03K)	Persons	3,105	5,364	8,469
	Sidewalks (03L)	Persons	11,425	10,795	22,220
	Child Care Centers (03M)	Persons	0	0	0
	Fire Station/Equipment (03O)	Persons	5,120	0	5,120
	Other Public Improvements Not Listed in 03A-03S	Persons	1,302	35	1,337
	Total Public Facilities and Improvements		35,667	19,990	55,657
Grand Total		35,697	20,044	55,741	

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	40	13
	Black/African American	0	0	31	0
	Asian	0	0	8	0
	American Indian/Alaskan Native	0	0	4	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	84	13
Non Housing	White	19,260	1,116	0	0
	Black/African American	4,052	83	0	0
	Asian	425	5	0	0
	American Indian/Alaskan Native	220	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Other multi-racial	666	41	0	0
	Total Non Housing	24,625	1,246	0	0
Grand Total	24,625	1,246	84	13	

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	27	0	0
	Total Low-Mod	27	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	27	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	12,244
	Total Low-Mod	0	0	12,244
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	12,244

Part II: Narrative

Community Development Block Grant Program

Assessment of Funds to Goals and State's objectives

The State's FY 2019 *Final Plan for New Jersey's Administration of the Small Cities Community Development Block Grant Program* proposed the following distribution of funds:

	Sub-Programs	Dollar Amount	Percent of Available Funding
CDBG Total Allocation - FPY 2018			
A.	Administration	\$301,485	4.5%
B.	Technical Assistance	\$0	0%
C.	Grant Funds to sub-recipients	\$6,414,712	95.5%
	Emergency Housing Repair Fund	\$20,000	0.3%
	Innovative Development Fund	\$800,000	11.9%
	Housing Rehabilitation Fund	\$1,000,000	14.9%
	Public Facilities Fund	\$4,594,712	68.4%

CDBG Actual Distribution - FPY 2018

	Sub-Programs	Dollar Amount	Percent of Available Funding
A.	Administration	\$301,485	4.3%
B.	Technical Assistance	\$0	0%
C.	Grant Funds to sub-recipients*	\$6,750,121.45	95.7%
	Emergency Housing Repair Fund	\$0	0.00%
	Innovative Development Fund	\$0	0.00%
	Housing Rehabilitation Fund	\$1,236,000	17.5%
	Public Facilities Fund	\$5,514,121.45	78.2%
	Total Funded Amount	\$7,051,606.45	100%

* Funds to sub-recipients include \$335,409.45 of recaptured funds from prior year(s) cancelled obligations.

Of the grants awarded under the FPY 2018/SFY 2019 Program (including those using prior year funds or cancellations), 23 grant programs were funded, 14 were for public facilities, 9 for housing rehabilitation and there were no innovative development type grants. The public demand for the Public Facilities Fund has always been stronger than the amount set aside in the State's Plan for Distribution. Applications are typically driven by local needs as viewed by the governing body, rather than by residents or non-profit entities. Given a choice, most local officials seek grant funds to improve deteriorated infrastructure rather than housing stock. However, the State funded the same number of housing units in FPY 2018/SFY 2019 as last year, which enabled the State to continue efforts to sustain decent affordable housing through the Consolidated Plan.

Changes in Program Objectives and Assessment of Efforts in Carrying Out Planned Actions

The Small Cities Program Objectives set forth in the Consolidated Plan, prepared by the Department and approved by the U.S. Department of Housing and Urban Development (hereafter U.S. HUD), were followed.

(continued)

Indication of How the State Would Change Its Program as a Result of Its Experience

New Jersey's federal allocation had increased slightly than the previous year's appropriation. The FPY 2018/SFY 2019 appropriation was increased by \$547,049 from FPY 2017/SFY 2018. The State's FPY 2018/SFY 2019 Plan had to budget more for public facilities to address the high demand to improve deteriorated infrastructure. To account for this demand the entire increase of funding and funds for innovative development (no funds were requested) were reallocated to public facilities. Funding for the housing rehabilitation fund were increased over the plan amount enabling the Program to fund the same number of housing units as last year. This enabled the State to continue emphasis in the Consolidated Plan with efforts to sustain the supply of decent and affordable housing.

Evaluation of the Extent to Which the Program Benefited Low and Moderate-Income Persons

All 23 grants awarded in the FPY 2018/SFY 2019 program year met the statutory national objective of benefit to low and moderate-income people. The majority of grants awarded met the low/mod national objective through the low/moderate area benefit and targeting or presumption, i.e., housing rehabilitation assistance limited to income-eligible households or barrier removal projects presumed to solely benefit people of low or moderate income such as people with disabilities. Accordingly, the combined benefit to people of low and moderate-income this year was 100% - far exceeding the 70% requirement promulgated by HUD.

Funds Not Used for National Objectives

Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property. No grants were awarded that involve displacement and relocation. Should relocation assistance be necessary grantees would be referred to the State's Relocation Support Program, which will assure compliance with the federal Uniform Relocation and Acquisition Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and State rules and regulations.

Low/Mod Limited Clientele Activities

A L/M Income Limited Clientele (LMC) activity is an activity that provides benefits to a specific group of persons rather than everyone in an area generally. A Limited Clientele activity must exclusively benefit a clientele who are generally presumed by HUD to be principally L/M income persons, such as elderly persons, disabled adults and homeless persons. This program year funded ten (10) projects to remove architectural barriers that hinder access to the disabled and to comply with the requirements of the Americans with Disabilities Act (ADA), one project also qualified as a elimination of slums and blight project as it will conduct ADA sidewalk improvements in a blighted area of the town, which had designation as an area in need of redevelopment. These projects will provide 100 percent benefit to this HUD classified LMC group.

Program Income Received and Financial Adjustments

All awards are in the form of a grant to eligible municipalities and county governments. Generally the grant agreement contains provisions that do not allow grant awards to generate program income, and if it does it is to be returned to the Small Cities CDBG Program. However, grantees that are carrying out housing rehabilitation are encouraged to establish a housing rehabilitation revolving loan fund with all or a portion of the grant funds that are recovered after the grant agreement has been completed. Also, ED and ID grants require loan agreements in order to pass funds to a third party. Refer to the section below for more information on the third party loans.

Prior Period Adjustments

All completed grant awards and cancelled obligations are closed in accordance with the CDBG Program requirements and remaining balances are reprogrammed back into the account for new awards to eligible local governments.

(continued)

Loans and Other Receivables

All awards are in the form of a grant to local government. The State's CDBG Program has made it a policy to encourage grantees to capitalize local revolving housing rehabilitation funds, which many local governments have opted to do. Innovative Development Fund (IDF) awards to local governments for pass through to a third party require a loan agreement that is managed and held by the local government. IDF awards carry a deferred loan which lasts the life of the improvement, or contain the provision for repayment if the property is sold or transferred and it no longer provides benefit to low and moderate-income people. The grantee must revolve funds back into another project of equal funding that will provide benefit to low and moderate income people, or that at least meets one of the CDBG Program's National Objectives. These awards carry the provisions for securing the funds usually in the form of a lien on the property with provisions for repayment to the local government for reuse in the same manner as the original loan. The grantee is required to have a plan for the reuse of funds that complies with the provisions of the original grant agreement, specify compliance with CDBG Program regulations and for benefit to low and moderate-income people, or that they meet at least one of the CDBG Program's National Objectives. Grantee must receive approval from the NJ Small Cities Program before changing the plan for the reuse of funds. There were no instances that funds were repaid during this program year. When repayment occurs funds are awarded and disbursed to eligible applicants in the next program year through IDIS in Program Income (PI) less the standard three percent for program administration.

Housing Rehabilitation

Awards to local government for housing programs are in the form of a grant to rehabilitate single family owner occupied housing.

Neighborhood Revitalization Strategies

There are no federally designated EZs or ECs in the eligible Small Cities CDBG municipalities and counties.

Civil Rights

Before funds are disbursed, each grantee must obtain the Department's approval of its Statement of Actions to Affirmatively Further Fair Housing. The purpose of the statement is to identify actions the grantee has taken and will take to assure ongoing compliance with State and federal fair housing laws. The requirements regarding this statement are found in federal regulations (24 C.F.R. Part 570.904). Compliance with this law is required in Section C of the grant agreement with the Department.

Information is provided to the grantee through the Civil Rights section of the Program's handbook, which is posted on the internet at <https://www.nj.gov/dca/divisions/dhcr/offices/cdbg.html>. Information concerning federal and New Jersey State fair housing laws, and how to file a housing discrimination complaint with either federal or State enforcement agencies can be found by going to the Program's website as listed above and going to the Civil Rights/Fair Housing section.

Actions to Affirmatively Further Fair Housing

The following list of actions, some required and some suggested, are presented to the grantee to assist with preparing an acceptable Statement of Actions to Affirmatively Further Fair Housing.

Please note that the first four actions are required:

(Required) Adopt a Statement of Actions to Affirmatively Further Fair Housing and Appoint a Fair Housing Officer for the municipality or county. The appointed officer must be a resident of the community (a sample resolution is provided in the handbook).

(Required) Contact the HUD Regional Office of Housing and Equal Employment and the N.J. Division on Civil Rights and request Fair Housing information. (See attached form letters to HUD and the NJ Division on Civil Rights and/or obtain information through the Program's fair housing website (as listed above).

(continued)

Actions to Affirmatively Further Fair Housing (*continued*)

(Required) Implement a local fair housing counseling program including a referral service to appropriate State and federal enforcement agencies for enforcement of fair housing laws.

(Required) Publish a public notice in the local newspaper of record and post a copy of this notice at the municipal hall (or county administration building) announcing the appointment of the local Fair Housing Officer and the availability of fair housing counseling services (a sample notice for publication and posting is provided in the handbook).

Develop and implement a public information campaign including publicizing the grantee's counseling and referral services, collection and distribution of fair housing literature to relevant organizations and individuals in the community, and/or performing other public relations activities designed to inform the community about this issue.

Organize a fair housing committee to oversee the fair housing program and to advise the community's housing and community development programs.

Participate in voluntary partnerships with public and private organizations, locally and/or regionally, to promote fair housing choice and affirmative marketing plans.

Design and perform other actions to promote fair housing and be creative.

The above actions are checked during monitoring visits and the grantee is encouraged to contact a Small Cities Program Manager if they have any questions.

NJ Small Cities CDBG Program
Federal Program FY 2018
State FY 2019

Grant Number	Agency	Award Amount	Match/ Other Funding	Type of Program	Natl. Obj. Code	People Benefiting	People L/M* Benefiting	Percent L/M Benefiting	Proposed Housing Units	Housing Units Complete	HUD Matrix Code	HUD Activity/ IDIS#	Term Begin Date	Term End Date	Grant Status	Mgr.	Grant Title	Grant Description	
Public Facilities																			
1	19-0432	Deerfield Township	\$400,000.00	\$60,000	PF	LMC	352	352	100	N/A	N/A	O3F	3697	1/1/19	12/31/20	Underway	SM	ADA Improvements to Recreational Facilities	ADA compliant improvements at Frank LoBiondo, Sr. Park and Eugenia Johnson Memorial Park. Funds are limited to only removing barriers to the disabled.
2	19-0444	Woodbine Borough	\$400,000.00	\$40,000	PF	LMA	2,135	1,600	75	N/A	N/A	O3L	3696	1/1/19	12/31/20	Underway	CD	Sidewalk and ADA Improvements	Neighborhood sidewalk reconstruction and ADA compliant improvements to curb ramps. The Borough is a high LMA community.
3	19-0436	Sussex Borough	\$400,000.00	\$40,000	PF	LMA	1,890	1,025	54	N/A	N/A	O3J	3698	1/1/19	12/31/20	Underway	BB	Improvements to the Water Distribution System and Sewer System	Water line and manhole replacement at Willow Street and Ley Place. The Borough is a high LMA community.
4	19-0446	Fairfield Township	\$400,000.00	\$40,000	PF	LMC	756	756	100	N/A	N/A	O3F	3699	1/1/19	12/31/20	Underway	SM	Municipal Building & Recreation Complex, Phase 1	ADA compliant improvements at the municipal building and the adjacent recreation complex. Funds are limited to only removing barriers to the disabled.
5	19-0453	Pemberton Townsh	\$400,000.00	\$40,000	PF	LMC/SB	3,515	3,515	100	N/A	N/A	O3L	3700	1/1/19	12/31/20	Underway	BB	ADA Improvements at the Browns Mill Center Redevelopment Area	ADA compliant infrastructure improvements at the Browns Mills Town Center Redevelopment Area. This project also meets the Slums & Blight National Objective.
6	19-0445	Wildwood City	\$400,000.00	\$40,000	PF	LMC	766	766	100	N/A	N/A	O3Z	3701	1/1/19	12/31/20	Underway	CD	ADA Improvements to the Municipal Police Building	ADA compliant improvements at the Municipal Police Building. Funds are limited to only removing barriers to the disabled.
7	19-0438	Penns Grove Borough	\$400,000.00	\$40,000	PF	LMA	5,120	3,630	71	N/A	N/A	O3O	3702	1/1/19	12/31/20	Complete	SM	Acquisition of an Aerial Ladder Truck	Provide funding to acquire an Aerial Ladder Fire Truck. The Borough is a high LMA community.
8	19-0440	Gloucester City	\$400,000.00	\$40,000	PF	LMA	900	640	71	N/A	N/A	O3I	3703	1/1/19	12/31/20	Underway	BB	Seawall Reconstruction Project	Reconstruct a seawall in at the waterfront neighborhood in Gloucester City. The City is a high LMA community.
9	19-0441	North Wildwood City	\$400,000.00	\$40,000.0	PF	LMC	536	536	100	N/A	N/A	O3L	3704	1/1/19	12/31/20	Underway	CD	ADA Improvements at the Lou Booth Amphitheater	ADA compliant infrastructure improvements to the Lou Booth Amphitheater. Funds are limited to only removing barriers to the disabled.
#	19-0443	Wildwood Crest Borough	\$354,545.45	\$35,454.0	PF	LMC	544	544	100	N/A	N/A	O3F	3705	1/1/19	12/31/20	Underway	CD	ADA Improvements to the Pool and Old Library	ADA improvements at the Von Savage Pool and Old Library Building. Funds are limited to only removing barriers to the disabled.
#	19-0451	Lower Township	\$400,000.00	\$40,000	PF	LMC	2,894	2,894	100	N/A	N/A	O3F	3706	1/1/19	12/31/20	Underway	CD	ADA Improvements at the Clem Mulligan Sports Complex	ADA improvements at the Clem Mulligan Sports Complex. Funds are limited to only removing barriers to the disabled.
#	19-0442	West Wildwood Borough	\$400,000.00	\$40,000	PF	LMC	82	82	100	N/A	N/A	O3L	3707	1/1/19	12/31/20	Underway	CD	ADA Improvements at the Beach and Police Department	ADA improvements at the Police Department and access to the Municipal Beach. Funds are limited to only removing barriers to the disabled.
#	19-0448	Palmyra Borough	\$400,000.00	\$60,000	PF	LMC	374	374	100	N/A	N/A	O3L	3708	1/1/19	12/31/20	Underway	BB	ADA Improvements in the Harbor, Riverfront and Lakeside Neighborhoods.	ADA compliant curb cuts in the Harbor, Riverfront and Lakeside Drive neighborhoods of Palmyra. Funds are limited to only removing barriers to the disabled.
#	19-0439	Cumberland County	\$359,576.00	\$53,936	PF	LMC	5,319	5,319	100	N/A	N/A	O3L	3709	1/1/19	12/31/20	Underway	SM	ADA Improvements at the County Fairgrounds	ADA improvements at the Cumberland County Fairgrounds that provide services to County residents. Funds are limited to only removing barriers to the disabled.

Public Facilities

0 Innovative Development (ID) - no requests

PF & ID Programs Total **\$5,514,121.45** **\$609,390.00**

Total Awards Total PF Match

25,183 **22,033** 87 0 0 Total
People L/M People Percent L/M Hsg. Units Hsg. Units
Benefiting Benefiting Proposed Complete

*LMA = Low and

*LMA = Low and Moderate Income Area, S = Survey

*LMC = Low and Moderate Income Limited Clientele

*SB = Slums and Blight

*UN = Urgent Need

PF = Public Facilities

ID = Innovative Development

NJ Small Cities CDBG Program
Federal Program FY 2018
State FY 2019

Grant Number	Agency	Award Amount	Match/ Other Funding	Type of Program	Natl. Obj. Code	People Benefiting	People L/M* Benefiting	Percent L/M Benefiting	Proposed Housing Units	Housing Units Complete	HUD Matrix Code	HUD Activity/ IDIS#	Term Begin Date	Term End Date	Grant Status	Mgr.	Grant Title	Grant Description	
Housing Rehabilitation																			
1	19-0452	Pemberton Township	\$154,000.00	\$15,400	HR	LMH	27	27	100	10	0	14A	3710	1/1/19	12/31/20	Underway	BB	Pemberton Township Housing Rehabilitation Program	To rehabilitate up to 10 low/moderate-income housing units within Pemberton Township.
2	19-0435	Fairfield Township	\$154,000.00	\$15,400	HR	LMH	28	28	100	10	0	14A	3711	1/1/19	12/31/20	Underway	SM	Fairfield Township Housing Rehabilitation Program	To rehabilitate up to 10 low/moderate-income housing units within Fairfield Township.
3	19-0447	Burlington City	\$138,000.00	\$13,800	HR	LMH	18	18	100	7	0	14A	3712	1/1/19	12/31/20	Underway	SM	Burlington City Housing Rehabilitation Program	To rehabilitate up to 7 low/moderate-income housing units within Burlington City.
4	19-0433	Oldmans Township	\$138,000.00	\$20,700	HR	LMH	16	16	100	7	0	14A	3713	1/1/19	12/31/20	Underway	SM	Oldmans Township Housing Rehabilitation Program	To rehabilitate up to 7 low/moderate-income housing units within Oldmans Township.
5	19-0450	Lower Township	\$138,000.00	\$13,800	HR	LMH	15	15	100	7	0	14A	3714	1/1/19	12/31/20	Underway	CD	Lower Township Housing Rehabilitation Program	To rehabilitate up to 7 low/moderate-income housing units within the Lower Township.
6	19-0454	Pittsgrove Township	\$138,000.00	\$20,700	HR	LMH	19	19	100	7	0	14A	3715	1/1/19	12/31/20	Underway	BB	Pittsgrove Township Housing Rehabilitation Program	To rehabilitate up to 7 low/moderate-income housing units within the Pittsgrove Township.
7	19-0437	Middle Township	\$138,000.00	\$13,800	HR	LMH	19	19	100	7	0	14A	3716	1/1/19	12/31/20	Underway	CD	Middle Township Housing Rehabilitation Program	To rehabilitate up to 7 low/moderate-income housing units within the Middle Township.
8	19-0449	Palmyra Borough	\$100,000.00	\$15,000	HR	LMH	14	14	100	6	0	14A	3717	1/1/19	12/31/20	Underway	BB	Palmyra Borough Housing Rehabilitation Program	To rehabilitate up to 6 low/moderate-income housing units within the Palmyra Borough.
9	19-0434	Upper Deerfield Township	\$138,000.00	\$20,700	HR	LMH	19	19	100	7	0	14A	3718	1/1/19	12/31/20	Underway	SM	Upper Deerfield Township Rehabilitation Program	To rehabilitate up to 7 low/moderate-income housing units within the Upper Deerfield Township.

9 Housing Programs \$1,236,000.00 \$149,300 175 175 100 68 0 Total
 Total Awards Total HR Match

Grant Programs Total \$6,750,121.45 \$758,690 Total 25,358 22,208 88 68 0 Total
 14 Public Facilities, Public Facilities Public
 0 IDs and 9 & Housing Facilities &
 Housing Programs, Program Housing
 23 Programs Total Funding Total Match/Other
 As of 12/18/18 Funding Total

State Administration \$301,485.00 IDIS # 3695

Total for the CDBG Program \$7,051,606.45

*LMH = Low & Moderate Income Housing *SB = Slums and Blight Elimination *UN = Urgent Need HR = Housing Rehabilitation

Appendix

STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2019 PERFORMANCE EVALUATION REPORT

FEDERAL PLAN - FISCAL YEARS: 2015 to 2018

Integrated Disbursement and Information System (IDIS)
State CDBG Activity Summary Report
Program Year 2018 (Federal)
New Jersey

Appendix Pages

NJ State CDBG Activity Summary Report - IDIS PR28 Report

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New Jersey Department of Community Affairs
Small Cities CDBG Program
101 South Broad Street, P.O. Box 811
Trenton, New Jersey 08625-0811
(609) 633-6283

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State CDBG Program Activity Summary Report
 Program Year 2018
 NEW JERSEY

UGLG: Penns Grove Borough
 Grant Year: 2013
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities Objective: Create suitable living environments
 IDIS Activity: 3702 - Penns Grove Borough SCPPF 19-0438 Outcome: Sustainability
 Status: Open \$0.00 Matrix Code: Fire Station/Equipment (030)
 Location: PO Box 527 Penns Grove, NJ 08069-0527 National Objective: LMA

Initial Funding Date: 01/09/2019 Description:
 Financing: This project will fund the acquisition of an aerial ladder fire truck to protect the
 Funded Amount: \$265,614.32 community.
 Net Drawn: \$265,614.32 Seventy-one percent of the Borough's population is low and moderate-income.
 Balance: \$0.00

Proposed Accomplishments:
 People (General) : 5,120
 Total Population in Service Area: 5,120
 Census Tract Percent Low / Mod: 70.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2018

0 This project will provide funding to acquire an aerial ladder fire truck. The Borough's population is seventy-one percent low and moderate-income (LMA community).

UGLG: WILDWOOD CREST BOROUGH
 Grant Year: 2014
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3585 - Wildwood Crest SCPPF 16-0154
 Status: Completed 01/09/2019
 Location:
 6101 Pacific Ave Wildwood Crest, NJ 08260-4113

Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 12/04/2015
 Financing:
 Funded Amount: \$68,281.11
 Net Drawn: \$68,281.11
 Balance: \$0.00

Description:
 to remove architectural barriers at various Borough street intersections in order to comply with the Americans with Disabilities Act

Proposed Accomplishments:
 People (General) : 527
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	500
Black/African American:	0	0	0	0	0	0	6
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	527
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	527
Non Low Moderate	0	0	0	0
Total	0	0	0	527
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2015	0 \$0.00

UGLG: WILDWOOD CITY
 Grant Year: 2014
 Project: 0012 - Susquehanna Avenue Bulkhead Repair Project

Objective: Create suitable living environments

IDIS Activity: 3599 - Susquehanna Avenue Bulkhead Project
 Status: Completed 01/08/2019
 Location:
 4400 New Jersey Ave Wildwood, NJ 08260-1729

Outcome: Sustainability
 Matrix Code: Flood Drainage Improvements (031)

National Objective: URG

Initial Funding Date: 05/19/2016
 Financing:
 Funded Amount: \$407,179.00
 Net Drawn: \$407,179.00
 Balance: \$0.00

Description:
 This project will fund the reconstruction of the Susquehanna Avenue bulkhead.

Proposed Accomplishments:
 People (General) : 3,688
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	3,688 The Susquehanna Avenue bulkhead was repaired successfully.

UGLG: WOODBINE BOROUGH
 Grant Year: 2014
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3661 - Woodbine Borough SCPPF 18-0154
 Status: Open \$0.00
 Location:
 501 Washington Ave Woodbine, NJ 08270-2024

Outcome: Sustainability
 Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 12/18/2017
 Financing:
 Funded Amount: \$32,440.62
 Net Drawn: \$32,440.62
 Balance: \$0.00

Description:
 This project will fund the purchase of a new 1,000-gallon pumper fire truck, which replaces a 22 year old truck.

Proposed Accomplishments:
 People (General) : 2,135
 Total Population in Service Area: 2,135
 Census Tract Percent Low / Mod: 74.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Penns Grove Borough
 Grant Year: 2014
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3702 - Penns Grove Borough SCPFF 19-0438
 Status: Open \$0.00
 Location:
 PO Box 527 Penns Grove, NJ 08069-0527

Outcome: Sustainability
 Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 01/09/2019
 Financing:
 Funded Amount: \$102,298.91
 Net Drawn: \$102,298.91
 Balance: \$0.00

Description:
 This project will fund the acquisition of an aerial ladder fire truck to protect the community.
 Seventy-one percent of the Borough's population is low and moderate-income.

Proposed Accomplishments:
 People (General) : 5,120
 Total Population in Service Area: 5,120
 Census Tract Percent Low / Mod: 70.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2018

0 This project will provide funding to acquire an aerial ladder fire truck. The Borough's population is seventy-one percent low and moderate-income (LMA community).

UGLG: SALEM CITY
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3576 - Salem City SCPPF 16-0146
 Status: Completed 08/30/2018
 Location:
 17 New Market St Salem, NJ 08079-1408

Outcome: Sustainability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/03/2015
 Financing:
 Funded Amount: \$385,875.26
 Net Drawn: \$385,875.26
 Balance: \$0.00

Description:
 to reconstruct Oak Street including new street surface, sidewalks, lighting and trees between West Broadway to Thompson Street.

Proposed Accomplishments:
 People (General) : 44
 Total Population in Service Area: 44
 Census Tract Percent Low / Mod: 86.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2015

0 Small Cities Public Facilities funding was for infrastructure improvements on a segment of Oak Street. It provided for streetscape improvements and pedestrian safety.

UGLG: Oldmans Township
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3577 - Oldmans Township SCPPF 16-0147
 Status: Completed 02/11/2019
 Location:

Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/03/2015
 Financing:
 Funded Amount: \$398,479.66
 Net Drawn: \$398,479.66
 Balance: \$0.00

Description:
 To undertake Phase 1 improvements within the Auburn Water System including upgrade of electrical controls, installation of an emergency generator and replacement of aged and undersized cast iron water mains.

Proposed Accomplishments:
 People (General) : 108
 Total Population in Service Area: 108
 Census Tract Percent Low / Mod: 63.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2015	0	Improved Auburn Water Service and fire protection. Installed an emergency generator at the water supply.

UGLG: WILDWOOD CITY
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3580 - Wildwood City SCPPF 16-0149
 Status: Completed 03/06/2019
 Location:
 4400 New Jersey Ave Wildwood City, NJ 08260-1729

Outcome: Sustainability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/03/2015
 Financing:
 Funded Amount: \$394,064.89
 Net Drawn: \$394,064.89
 Balance: \$0.00

Description:
 to reconstruct Susquehanna Avenue between Spicer and Youngs Avenues and Spicer Avenue between Hudson and Susquehanna Avenues

Proposed Accomplishments:
 People (General) : 5,320
 Total Population in Service Area: 5,320
 Census Tract Percent Low / Mod: 61.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2015

0 The reconstruction work on Susquehanna Avenue between Spicer and Youngs Avenues and on Spicer Avenue between Hudson and Susquehanna Avenues is now complete.

UGLG: PALMYRA BOROUGH
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3583 - Palmyra Borough SCPHR 16-0151
 Status: Completed 01/10/2019
 Location:

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/03/2015
 Financing:
 Funded Amount: \$96,645.00
 Net Drawn: \$96,645.00
 Balance: \$0.00

Description:
 to rehabilitate 6 single-family homes occupied by low income households located throughout the Borough

Proposed Accomplishments:
 Housing Units : 5
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	3	0	0	0	3	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2015	0	Palmyra has completed the rehabilitation of five housing units. This grant can now be closed out.

UGLG: LOWER TOWNSHIP
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3584 - Lower Township SCPPF 16-0153
 Status: Open \$0.00
 Location:

Outcome: Sustainability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/04/2015
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$400,000.00
 Balance: \$0.00

Description:
 to reconstruct flood damaged Roseann Avenue as part of a comprehensive reconstruction of inadequate storm drainage facilities now causing chronic flooding in the North Cape May section of the Township

Proposed Accomplishments:
 People (General) : 169
 Total Population in Service Area: 169
 Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: WILDWOOD CREST BOROUGH
 Grant Year: 2015
 Project: 0005 - 2016 SFY NJ Small Cities CDBG Program: Public Facilities
 IDIS Activity: 3585 - Wildwood Crest SCPPF 16-0154
 Status: Completed 01/09/2019
 Location:
 6101 Pacific Ave Wildwood Crest, NJ 08260-4113

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)
 National Objective: LMC

Initial Funding Date: 12/04/2015
 Financing:
 Funded Amount: \$90,041.90
 Net Drawn: \$90,041.90
 Balance: \$0.00

Description:
 to remove architectural barriers at various Borough street intersections in order to comply with the Americans with Disabilities Act

Proposed Accomplishments:
 People (General) : 527
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	500
Black/African American:	0	0	0	0	0	0	6
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	527
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	527
Non Low Moderate	0	0	0	0
Total	0	0	0	527
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	0 \$0.00

UGLG: SUSSEX COUNTY
 Grant Year: 2015
 Project: 0007 - 2015 SFY NJ Small Cities CDBG Program: Innovative Development
 IDIS Activity: 3586 - Sussex County SCPID 16-0155
 Status: Completed 07/10/2018
 Location:

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 12/04/2015
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$200,000.00
 Balance: \$0.00

Description:
 This project will rehabilitate 8 group homes for developmentally disabled residents in Sussex County.
 This award will make the homes energy efficient, bring them up to code and improve

Proposed Accomplishments:
 People (General) : 89
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	26
Black/African American:	0	0	0	0	0	0	6
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	35
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2015

0 Completion of rehabilitation of 8 group homes for developmentally disabled residents in Sussex County. Rehab work included making the homes energy efficient, bringing them up to

UGLG: LOWER TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3588 - Lower Township SCPHR 16-0156
 Status: Completed 01/08/2019
 Location:

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$150,000.00
 Balance: \$0.00

Description:
 to rehabilitate approx.
 7 owner-occupied homes of low income households located throughout the Township

Proposed Accomplishments:
 Housing Units : 7
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	7	0	0	0	7	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2015

0 to rehabilitate up to 7 owner occupied units in the Township of Middle.

UGLG: EAST WINDSOR TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3589 - East Windsor Township SCPHR 16-0157
 Status: Completed 01/18/2019
 Location:

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$61,555.00
 Net Drawn: \$61,555.00
 Balance: \$0.00

Description:
 to rehabilitate 6 single-family homes occupied by low income households located throughout the Township

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	3	0	0	0	3	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2015	0	Five single family housing units were rehabilitated and the project is now complete.

UGLG: FAIRFIELD TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3591 - Fairfield Township SCPHR 16-0159
 Status: Completed 03/04/2019
 Location:

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$150,000.00
 Balance: \$0.00

Description:
 to rehabilitate approx.
 10 single-family homes occupied by low income households located throughout the Township

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	2	0	0	0	2	0	0
Black/African American:	8	0	0	0	8	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2015

0 Fairfield Township completed rehabilitation on 10 housing units occupied by low and moderate income persons. Assistance was a 50-50 combination of forgivable and deferred loans.

UGLG: HOPEWELL TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3593 - Hopewell Township SCPHR 16-0161
 Status: Completed 03/01/2019
 Location:

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$100,000.00
 Net Drawn: \$100,000.00
 Balance: \$0.00

Description:
 to rehabilitate approx.
 6 single-family homes occupied by low and moderate income households located throughout Hopewell Township

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	6	1	0	0	6	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2015	0	Housing rehabilitation is now completed on six (6) low/mod income homes in Hopewell Township.

UGLG: RIVERSIDE TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3594 - Riverside Township SCPHR 16-0162
 Status: Open \$0.00
 Location:

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$100,000.00
 Net Drawn: \$80,150.00
 Balance: \$19,850.00

Description:
 to rehabilitate approx.
 6 single-family homes occupied by low and moderate income households located throughout Hopewell Township

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: MOUNT HOLLY TOWNSHIP
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3595 - Mount Holly Township SCPHR 16-0163
 Status: Completed 02/22/2019
 Location:

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$150,000.00
 Balance: \$0.00

Description:
 to rehabilitate approx.
 10 single-family homes occupied by low income households located throughout the Township

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	5	2	0	0	5	2	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	2	0	0	9	2	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2015	0	Completion of nine (9) housing rehabilitation project in the Township of Mount Holly.

UGLG: HIGHTSTOWN
 Grant Year: 2015
 Project: 0006 - 2016 SFY NJ Small Cities CDBG Program: Housing Rehabilitation
 IDIS Activity: 3596 - Hightstown Borough SCPHR 16-0164
 Status: Completed 03/12/2019
 Location:

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/08/2015
 Financing:
 Funded Amount: \$44,240.00
 Net Drawn: \$44,240.00
 Balance: \$0.00

Description:
 to rehabilitate approx.
 10 substandard low and moderately low income properties throughout the Borough

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	3	1	0	0	3	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	1	0	0	3	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2015	0	Hightstown has completed three housing rehabilitation units occupied by low and moderate income households.

UGLG: WILDWOOD CITY
 Grant Year: 2015
 Project: 0012 - Susquehanna Avenue Bulkhead Repair Project

Objective: Create suitable living environments

IDIS Activity: 3599 - Susquehanna Avenue Bulkhead Project
 Status: Completed 01/08/2019
 Location:
 4400 New Jersey Ave Wildwood, NJ 08260-1729

Outcome: Sustainability
 Matrix Code: Flood Drainage Improvements (031)

National Objective: URG

Initial Funding Date: 05/19/2016
 Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Description:
 This project will fund the reconstruction of the Susquehanna Avenue bulkhead.

Proposed Accomplishments:
 People (General) : 3,688
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	3,688 The Susquehanna Avenue bulkhead was repaired successfully.

UGLG: Penns Grove Borough
 Grant Year: 2015
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3702 - Penns Grove Borough SCPFF 19-0438
 Status: Open \$0.00
 Location:
 PO Box 527 Penns Grove, NJ 08069-0527

Outcome: Sustainability
 Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 01/09/2019
 Financing:
 Funded Amount: \$23,075.66
 Net Drawn: \$23,075.66
 Balance: \$0.00

Description:
 This project will fund the acquisition of an aerial ladder fire truck to protect the community.
 Seventy-one percent of the Borough's population is low and moderate-income.

Proposed Accomplishments:
 People (General) : 5,120
 Total Population in Service Area: 5,120
 Census Tract Percent Low / Mod: 70.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2018

0 This project will provide funding to acquire an aerial ladder fire truck. The Borough's population is seventy-one percent low and moderate-income (LMA community).

UGLG: \$0.00
 Grant Year: 2016
 Project: 0007 - 2017 SFY NJ Small Cities CDBG Program State Administration Objective: \$0.00
 IDIS Activity: 3613 - State Administration Outcome: \$0.00
 Status: Open \$0.00 Matrix Code: State Administration (21J)
 Location: National Objective: \$0.00

Initial Funding Date: 11/03/2016 Description:
 Financing: This is to cover costs associated with the State's administration and technical assistance
 of the CDBG program.
 Funded Amount: \$286,818.00
 Net Drawn: \$286,792.20
 Balance: \$25.80

Proposed Accomplishments:
 \$0.00 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: BEVERLY CITY
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3614 - Beverly City SCPHR 17-0244
 Status: Open \$0.00
 Location:
 446 Broad St Beverly, NJ 08010-1546

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/30/2016
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$135,900.00
 Balance: \$39,100.00

Description:
 This project will rehabilitate approximately 10 low moderate income housing units in the City.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: BURLINGTON CITY
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3615 - Burlington City SCPHR 17-0246
 Status: Open \$0.00
 Location: 525 High St City Hall Burlington, NJ 08016-4503

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$65,641.00
 Balance: \$109,359.00

Description:
 This project proposes to rehabilitate approximately 10 substandard low and moderate income houses throughout the City.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: DOWNE TOWNSHIP
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3617 - Downe Township SCPHR 17-0230
 Status: Open \$0.00
 Location: 288 Main St Newport, NJ 08345-2131

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$96,852.00
 Balance: \$78,148.00

Description:
 This project proposes to rehabilitate approximately 10 low and moderate income housing units throughout the Township.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TOWNSHIP OF MIDDLE
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3618 - Middle Township SCPHR 17-0235
 Status: Open \$0.00
 Location:
 33 Mechanic St Cape May Court House, NJ 08210-2221

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$139,895.00
 Balance: \$35,105.00

Description:
 This project proposes to rehabilitate approximately 10 low and moderate income housing units throughout the Township.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	1	0	0	0	1	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2016	0	The Township has completed 00 units to date and expect to complete a total of 00 units by

UGLG: PEMBERTON TOWNSHIP
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3619 - Pemberton Township SCPHR 17-0238
 Status: Completed 04/01/2019
 Location:
 500 Pemberton Browns Mills Rd Pemberton, NJ 08068-1539

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$175,000.00
 Net Drawn: \$175,000.00
 Balance: \$0.00

Description:
 This project proposes to rehabilitate approximately 10 low and moderate income housing units throughout the Township.

Proposed Accomplishments:
 Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	1	0	0	0	1	0	0
Black/African American:	7	0	0	0	7	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2016	0	Nine housing rehabilitations were completed on units with income eligible occupants.

UGLG: WOODSTOWN BOROUGH
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3621 - Woodstown Borough Joint SCPHR 17-0233
 Status: Open \$0.00
 Location: PO Box 286 Woodstown, NJ 08098-0286

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$26,253.00
 Balance: \$173,747.00

Description:
 This project proposes to rehabilitate approximately 13 low and moderate income housing units throughout Woodstown Borough and Pilesgrove Township.

Proposed Accomplishments:
 Housing Units : 13
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CAPE MAY CITY
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3625 - Cape May City SCPF 17-0248
 Status: Completed 02/26/2019
 Location:
 643 Washington St Cape May, NJ 08204-2324

Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 01/04/2017
 Financing:
 Funded Amount: \$269,927.36
 Net Drawn: \$269,927.36
 Balance: \$0.00

Description:
 This award will provide funds to remove mobility barriers to the physically disabled on Decatur Street and by constructing ADA compliant pedestrian ramps and ADA Beach Access Extensions at Jackson Street, Congress Street and Windsor Avenue.

Proposed Accomplishments:
 People (General) : 405
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	379
Black/African American:	0	0	0	0	0	0	20
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	405
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	405
Non Low Moderate	0	0	0	0
Total	0	0	0	405
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2016

0 Mobility barriers to the physically disabled have now been removed on Decatur Street and by constructing ADA compliant pedestrian ramps and ADA Beach Access Extensions at Jackson

UGLG: Phillipsburg
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3626 - Phillipsburg Town SCPPF 17-0247
 Status: Canceled 01/02/2019
 Location:
 675 Corliss Ave Phillipsburg, NJ 08865-1698

Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 01/04/2017
 Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Description:
 This award will provide funds to construct approximately 25 ADA-compliant curb cuts crosswalks at intersections throughout the Town.

Proposed Accomplishments:
 People (General) : 1,551
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1365
Black/African American:	0	0	0	0	0	0	94
Asian:	0	0	0	0	0	0	16
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	76
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,551
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	341
Low Mod	0	0	0	248
Moderate	0	0	0	962
Non Low Moderate	0	0	0	0
Total	0	0	0	1,551
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2016

0 The Town's ADA ramps and curb cuts project was cancelled. Unfortunately project bids were much higher than expected and the Town could not commit additional funding needed or to

UGLG: WOODBINE BOROUGH
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3628 - Woodbine Borough SCPPF 17-0243
 Status: Open \$0.00
 Location:
 501 Washington Ave Woodbine, NJ 08270-2024

Outcome: Availability/accessibility
 Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 01/04/2017
 Financing:
 Funded Amount: \$386,488.00
 Net Drawn: \$346,935.00
 Balance: \$39,553.00

Description:
 This award will provide funds to improve the exterior and interior of the Woodbine Head Start Building, which include removing noncompliant ADA barriers and to make the facility more useable.

Proposed Accomplishments:
 People (General) : 33
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: NORTH WILDWOOD CITY
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3630 - North Wildwood City SCPPF 17-0240
 Status: Completed 01/09/2019
 Location:
 901 Atlantic Ave North Wildwood, NJ 08260-5778

Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 01/04/2017
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$400,000.00
 Balance: \$0.00

Description:
 This award will provide funds to make ADA compliant infrastructure improvements at the 16th and 15th Avenues accessibility ramps linking to the boardwalk.

Proposed Accomplishments:
 People (General) : 7,040
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	5847
Black/African American:	0	0	0	0	0	0	1058
Asian:	0	0	0	0	0	0	38
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	94
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,040
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	7,040
Non Low Moderate	0	0	0	0
Total	0	0	0	7,040
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2016

0 Reconstruction of the main access ramp leading from the beachfront walkway to the boardwalk at the end of 15th and 16th Avenues is now complete.

UGLG: PEMBERTON TOWNSHIP
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3631 - Pemberton Township SCPPF 17-0239
 Status: Completed 04/01/2019
 Location:
 500 Pemberton Browns Mills Rd Pemberton, NJ 08068-1539

Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 01/04/2017
 Financing:
 Funded Amount: \$390,140.62
 Net Drawn: \$390,140.62
 Balance: \$0.00

Description:
 This award will provide funds to install ADA compliant curb ramps in the Lake Valley West and Rottau Village sections of the Township.

Proposed Accomplishments:
 People (General) : 3,804
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1565
Black/African American:	0	0	0	0	0	0	1000
Asian:	0	0	0	0	0	0	103
American Indian/Alaskan Native:	0	0	0	0	0	0	11
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	143
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,823
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,823
Non Low Moderate	0	0	0	0
Total	0	0	0	2,823
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2016

0 Pemberton Township has completed the ADA improvements in the Lake Valley West and Rottau Village neighborhoods of the Township.

UGLG: TOWN OF DOVER
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3633 - Dover Town SCPPF 17-0236
 Status: Open \$0.00
 Location:
 37 N Sussex St Dover, NJ 07801-3905

Outcome: Sustainability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/06/2017
 Financing:
 Funded Amount: \$290,000.00
 Net Drawn: \$290,000.00
 Balance: \$0.00

Description:
 This award will provide funds to reconstruct First Street, Second Street and Third Street including drainage and associated infrastructure improvements.

Proposed Accomplishments:
 People (General) : 1,740
 Total Population in Service Area: 1,740
 Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: HOPEWELL TOWNSHIP
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3634 - Hopewell Township SCPPF 17-0231
 Status: Open \$0.00
 Location:
 590 Shiloh Pike Bridgeton, NJ 08302-1492

Outcome: Sustainability
 Matrix Code: Parking Facilities (03G)

National Objective: LMC

Initial Funding Date: 01/06/2017
 Financing:
 Funded Amount: \$172,965.00
 Net Drawn: \$149,786.42
 Balance: \$23,178.58

Description:
 This award will provide funds to expand the parking lot and walkway at the West Cumberland Senior Center to accommodate the increased membership and programs operating at this much utilized facility.

Proposed Accomplishments:
 People (General) : 1,123
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Sussex Borough
 Grant Year: 2016
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3698 - Sussex Borough SCPPF 19-0436
 Status: Open \$0.00
 Location:
 2 Main St Sussex, NJ 07461-2305

Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/09/2019
 Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Description:
 This project will fund replacements of manholes and make improvements to water lines on Willow Street and Ley Place.
 The Borough is required to make these improvements by an Administrative Consent

Proposed Accomplishments:
 People (General) : 1,890
 Total Population in Service Area: 1,890
 Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2018

0 This project will fund replacements of manholes and make improvements to water lines on Willow Street and Ley Place. The Borough is required to make these improvements by an

UGLG: \$0.00
 Grant Year: 2017
 Project: 0014 - 2018 SFY Small Cities CDBG Program State Administration

Objective: \$0.00

IDIS Activity: 3651 - State Administration SFY 2018
 Status: Open \$0.00
 Location:

Outcome: \$0.00
 Matrix Code: State Administration (21J)

National Objective: \$0.00

Initial Funding Date: 12/01/2017
 Financing:
 Funded Amount: \$285,074.00
 Net Drawn: \$177,463.28
 Balance: \$107,610.72

Description:
 State administration and technical assistance of the CDBG Program.

Proposed Accomplishments:
 \$0.00 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: EGG HARBOR CITY
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3654 - Egg Harbor City SCPPF 18-0157
 Status: Open \$0.00
 Location:
 500 London Ave Egg Harbor, NJ 08215-1545

Outcome: Sustainability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$342,000.00
 Net Drawn: \$287,078.60
 Balance: \$54,921.40

Description:
 This project will reconstruct the 100 Block of London Avenue that includes street, curb, side walk and drainage improvements.

Proposed Accomplishments:
 People (General) : 1,365
 Total Population in Service Area: 1,365
 Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2017	0	The City expects to start reconstructing the 100 block of London Avenue in the spring of 2018.

UGLG: Sussex Borough
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities
 IDIS Activity: 3659 - Sussex Borough SCPFF 18-0158
 Status: Open \$0.00
 Location:
 2 Main St Sussex, NJ 07461-2305

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)
 National Objective: LMA

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$180,000.00
 Balance: \$220,000.00

Description:
 This project will make improvements to the water distribution system and the water line on the Loomis Avenue Bridge in the Borough as required by the Administrative Consent Order filed by NJDEP.

Proposed Accomplishments:
 People (General) : 1,890
 Total Population in Service Area: 1,890
 Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: UPPER DEERFIELD TOWNSHIP
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3660 - Upper Deerfield Township SCPPF 18-0149
 Status: Open \$0.00
 Location:

Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/18/2017
 Financing:
 Funded Amount: \$292,126.00
 Net Drawn: \$256,416.00
 Balance: \$35,710.00

Description:
 This project will replace the sub-standard terra cotta sanitary sewer mains serving the Seabrook Neighborhood.

Proposed Accomplishments:
 People (General) : 1,435
 Total Population in Service Area: 1,435
 Census Tract Percent Low / Mod: 57.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: WOODBINE BOROUGH
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3661 - Woodbine Borough SCPPF 18-0154
 Status: Open \$0.00
 Location:
 501 Washington Ave Woodbine, NJ 08270-2024

Outcome: Sustainability
 Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 12/18/2017
 Financing:
 Funded Amount: \$367,559.38
 Net Drawn: \$367,559.38
 Balance: \$0.00

Description:
 This project will fund the purchase of a new 1,000-gallon pumper fire truck, which replaces a 22 year old truck.

Proposed Accomplishments:
 People (General) : 2,135
 Total Population in Service Area: 2,135
 Census Tract Percent Low / Mod: 74.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: LOWER TOWNSHIP
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3668 - Lower Township SCPHR 18-0167
 Status: Open \$0.00
 Location: 2600 Bayshore Rd Villas, NJ 08251-1397

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$100,000.00
 Net Drawn: \$17,147.40
 Balance: \$82,852.60

Description:
 This project will rehabilitate approximately 5 low moderate income housing units within the Township.

Proposed Accomplishments:
 Housing Units : 5
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: Mount Holly Township
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3670 - Mount Holly Township SCPHR 18-0169
 Status: Open \$0.00
 Location:
 23 Washington St P.O. Box 411 Mount Holly, NJ 08060-1734

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$125,000.00
 Net Drawn: \$48,404.00
 Balance: \$76,596.00

Description:
 This project will rehabilitate 6 single-family homes occupied by low income households located throughout the Township.

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: SUSSEX COUNTY
 Grant Year: 2017
 Project: 0012 - 2018 SFY NJ Small Cities CDBG Program Innovative
 Development
 IDIS Activity: 3675 - Sussex County SCPID 18-0168
 Status: Open \$0.00
 Location:
 11 US Highway 206 Ste 100 Augusta, NJ 07822-2032

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMC

Initial Funding Date: 12/20/2017
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$92,827.83
 Balance: \$107,172.17

Description:
 This project will rehabilitate 8 group homes for developmentally disabled residents including ADA improvements.

Proposed Accomplishments:
 People (General) : 40
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: \$0.00
 Grant Year: 2018
 Project: 0007 - 2019 SFY Small Cities CDBG Program State Administration

Objective: \$0.00

IDIS Activity: 3695 - Small Cities CDBG Administration SFY 2019
 Status: Open \$0.00
 Location: , -

Outcome: \$0.00
 Matrix Code: General Program Administration (21A)

National Objective: \$0.00

Initial Funding Date: 01/02/2019
 Financing:
 Funded Amount: \$301,485.00
 Net Drawn: \$6,731.03
 Balance: \$294,753.97

Description:
 This is to pay for program administration and technical assistance to non-entitlement grantees.
 The State is permitted to retain an amount equal to 3 percent of the grant award plus

Proposed Accomplishments:
 \$0.00 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: WOODBINE BOROUGH
 Grant Year: 2018
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3696 - Woodbine Borough SCPPF 19-0444
 Status: Open \$0.00
 Location:
 501 Washington Ave Woodbine, NJ 08270-2024

Outcome: Sustainability
 Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 01/14/2019
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$0.00
 Balance: \$400,000.00

Description:
 This project will fund the reconstruction of neighborhood sidewalks and ADA improvements to curb ramps in the Borough.

Proposed Accomplishments:
 People (General) : 2,135
 Total Population in Service Area: 2,135
 Census Tract Percent Low / Mod: 74.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018	0	This project will reconstruct sidewalks and make ADA improvements to curb ramps throughout the Borough.

UGLG: Sussex Borough
 Grant Year: 2018
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities
 IDIS Activity: 3698 - Sussex Borough SCPFF 19-0436
 Status: Open \$0.00
 Location:
 2 Main St Sussex, NJ 07461-2305

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)
 National Objective: LMA

Initial Funding Date: 01/09/2019
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$0.00
 Balance: \$400,000.00

Description:
 This project will fund replacements of manholes and make improvements to water lines on Willow Street and Ley Place.
 The Borough is required to make these improvements by an Administrative Consent

Proposed Accomplishments:
 People (General) : 1,890
 Total Population in Service Area: 1,890
 Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2018

0 This project will fund replacements of manholes and make improvements to water lines on Willow Street and Ley Place. The Borough is required to make these improvements by an

UGLG: Penns Grove Borough
 Grant Year: 2018
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3702 - Penns Grove Borough SCPPF 19-0438
 Status: Open \$0.00
 Location:
 PO Box 527 Penns Grove, NJ 08069-0527

Outcome: Sustainability
 Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 01/09/2019
 Financing:
 Funded Amount: \$9,011.11
 Net Drawn: \$9,011.11
 Balance: \$0.00

Description:
 This project will fund the acquisition of an aerial ladder fire truck to protect the community.
 Seventy-one percent of the Borough's population is low and moderate-income.

Proposed Accomplishments:
 People (General) : 5,120
 Total Population in Service Area: 5,120
 Census Tract Percent Low / Mod: 70.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2018

0 This project will provide funding to acquire an aerial ladder fire truck. The Borough's population is seventy-one percent low and moderate-income (LMA community).

Total Funded Amount: \$10,113,385.80
 Total Drawn : \$7,815,702.56
 Total Balance: \$2,297,683.24